

KAMLA DIALS AND DEVICES LIMITED

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31 DECEMBER, 2006

(Rs in Lacs)

S.No.	Particulars	Unaudited				Audited
		Quarter ended		Year to date		Year ended
		31.12.2006	31.12.2005	31.12.2006	31.12.2005	31.03.2006
1.	Sales / Income from Operations	2,613	1,706	6,352	4,405	6,052
2.	Other Income	13	26	62	66	91
3.	Total Expenditure	2,296	1,475	5,519	3,842	5,233
	A. (Increase) / Decrease in stock in Trade	-117	-126	-577	-198	-322
	B. Consumption of raw material	520	299	1,333	834	1,161
	C. Goods purchased for resale	715	487	1,670	826	1,151
	D. Manpower	466	328	1,209	949	1,283
	E. Other Expenses	594	391	1,529	1,127	1,540
	F. Excise Duty	118	96	355	304	420
4.	Interest & Financial charges	30	94	229	219	271
5.	Depreciation	108	95	305	265	364
6.	Profit before Tax	193	68	360	145	275
7.	Provision for Taxation	68	33	117	76	113
8.	Net Profit	125	35	243	69	162
9.	Paid up Equity Share Capital	594	594	594	594	594
10.	Reserves Excluding Revaluation Reserves	-	-	-	-	1,790
11.	Basic & Diluted EPS for the Period (Rupees)	2.14	0.60	4.15	1.18	2.78
12.	Aggregate of non promoters shareholding					
	Number of shares	2,891,452	2,982,335	2,891,452	2,982,335	3,051,822
	Percentage of shareholding	49%	51%	49%	51%	52%

Notes:

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 18.01.2007.
- Provision for taxation include adjustment of deferred tax and fringe benefits tax. These are provisional figures and the same shall be adjusted after audit and / or assessment of income tax for the year.
- Complaints received from the shareholders during the quarter - 12 ; resolved - 12 ; pending at the beginning of the next quarter - nil.
- Previous periods figures have been recast / regrouped wherever considered feasible and necessary.

Place : Chandigarh

Date : 18.01.2007

R.K. SABOO
CHAIRMAN