

KAMLA DIALS AND DEVICES LIMITED
**UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER ENDED 30 JUNE, 2005**

(Figures in lacs)

S.No.	Particulars	Unaudited		Audited
		Quarter ended		Year ended
		30.06.05	30.06.04	31.03.05
1	Sales / Income from Operations	1,261	1,189	5,449
2	Other Income	17	10	106
3	Total Expenditure	1125	1023	4658
	A. (Increase) / Decrease in stock in Trade	23	-152	-334
	B. Consumption of raw material	246	271	1149
	C. Goods purchased for resale	114	220	822
	D. Manpower	302	252	1110
	E. Other Expenses	349	341	1469
	F. Excise Duty	91	91	442
4	Interest & Financial charges	52	40	192
5	Depreciation	84	75	314
6	Profit before Tax	17	61	391
7	Provision for Taxation	14	31	128
8	Net Profit	3	30	263
9	Paid up Equity Share Capital	594	594	594
10	Reserves Excluding Revaluation Reserves	-	-	1728
11	Basic & Diluted EPS for the Period (Rupees)	0.05	0.51	4.50
12	Aggregate of non promoters shareholding			
	Number of shares	3,093,705	3,559,182	3,093,705
	Percentage of shareholding	53%	61%	53%

Notes:

- 1 The above results have been approved and taken on record in the Board meeting held on 18.07.05.
- 2 Provision for taxation includes adjustment of deferred tax and Fringe Benefit Tax. These are provisional figures and the same shall be adjusted after audit and / or assessment of Income Tax for the year.
- 3 Complaints received from the shareholders during the quarter - 0, resolved - 0. Pending at the beginning of the next quarter - nil.
- 4 Previous periods figures have been recast / regrouped wherever considered feasible and necessary.

 Place : Chandigarh
 Date : 18.07.05

 R.K.SABOO
 CHAIRMAN