

KAMLA DIALS AND DEVICES LIMITED
**UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER ENDED 31 DECEMBER, 2005**

(Rs in Lacs)

S.No.	Particulars	Unaudited				Audited
		Quarter ended		Year to date		Year ended
		31.12.2005	31.12.2004	31.12.2005	31.12.2004	31.03.2005
1.	Sales / Income from Operations	1,706	1,382	4,405	4,007	5,449
2.	Other Income	26	24	66	59	106
3.	Total Expenditure	1,475	1,167	3,842	3,412	4,658
	A. (Increase) / Decrease in stock in Trade	-126	-181	-198	-362	-334
	B. Consumption of raw material	299	304	834	892	1,149
	C. Goods purchased for resale	487	291	826	654	822
	D. Manpower	328	287	949	820	1,110
	E. Other Expenses	391	343	1,127	1,076	1,469
	F. Excise Duty	96	123	304	332	442
4.	Interest & Financial charges *	94	31	219	132	192
5.	Depreciation	95	83	265	230	314
6.	Profit before Tax	68	125	145	292	391
7.	Provision for Taxation	33	44	76	110	128
8.	Net Profit	35	81	69	182	263
9.	Paid up Equity Share Capital	594	594	594	594	594
10.	Reserves Excluding Revaluation Reserves	-	-	-	-	1,728
11.	Basic & Diluted EPS for the Period (Rupees)	0.60	1.38	1.18	3.10	4.50
12.	Aggregate of non promoters shareholding					
	Number of shares	2,982,335	3,109,105	2,982,335	3,109,105	3,093,705
	Percentage of shareholding	51%	53%	51%	53%	53%

Notes:

- The above results have been approved and taken on record in the Board Committee meeting held on 17.01.2006.
- Provision for taxation include adjustment of deferred tax and fringe benefits tax. These are provisional figures and the same shall be adjusted after audit and / or assessment of Income Tax for the year.
- * Interest and Financial Charges include loss on account of Foreign Exchange Fluctuation of Rs. 26 Lacs during the quarter ended 31.12.2005 and Rs. 43 Lacs YTD 31st December, 2005 (Previous Year gain of Rs. 13 Lacs for the quarter and gain of Rs. 43 Lacs for the year).
- Complaints received from the shareholders during the quarter - NIL resolved - NIL pending at the beginning of the next quarter - NIL.
- Previous periods figures have been recast / regrouped wherever considered feasible and necessary.

Place : Chandigarh

Date : 17.01.2006

 R.K. Saboo
CHAIRMAN